

ANNUAL PROCUREMENT PLAN FOR THE YEAR2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MUNICIPAL COMMITTEE KHANPUR.

1	2	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Photography Charges	0.5	Non ADP	0.5	Quotation	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
2	Hot and cold weather charges	0.05	Non ADP	0.05	Petty Purchase	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
3	Stationery	1.285	Non ADP	1.285	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
4	Hire of Vehicles	1.5	Non ADP	1.5	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
5	Uniforms and protective clothing	1	Non ADP	1	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
6	Advertising & Publicity	4	Non ADP	4	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
7	Exhibitions, Cultural Fairs & other Celebrations	20	Non ADP	20	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
8	Cost of Other Stores	14.3	Non ADP	14.3	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
9	Special Expenditure incurred in Executive Directive	2.1	Non ADP	2.1	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
10	Baker/Cattle Mandi Expenditure	1.2	Non ADP	1.2	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
11	Photo Copy Exp	1.665	Non ADP	1.665	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
12	Sports	1	Non ADP	1	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
13	Clean and Green Punjab /Suthra Punjab	3	Non ADP	3	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
14	Furniture and fixtures	5.325	Non ADP	5.325	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
15	Hardware	1.885	Non ADP	1.885	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
16	IT Equipment	0.5	Non ADP	0.5	Quotation	Single Stage Two Envelopes	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
17	Purchase of Bamboos	3	Non ADP	3	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
18	Purchase of Street Light	20	Non ADP	20	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
19	Purchase of Plant and Machinery	8.5	Non ADP	8.5	Tender	Single Stage Two Envelopes	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
20	Purchase of Other Assets	5	Non ADP	5	Tender	Single Stage Two Envelopes	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
21	ManHole Covers/ Sanitary or Sewerage Items	18	Non ADP	18	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
22	Electrification, plumbing and other infrastructure	6	Non ADP	6	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
23	Transport (Repairs) Official Staff Cars, Motor Cycles	0.35	Non ADP	0.35	Quotation	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
24	Transport (Repairs) Vehicles for Municipal Services	6	Non ADP	6	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
25	Machinery and Equipment (Repairs)	12.2	Non ADP	12.2	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
26	Repair and Maintenance Sanitation D-Watering	3	Non ADP	3	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
27	Repair and Maintenance Sanitation Disposal	4	Non ADP	4	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok

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28	Repair and Maintenance Office Generator	0.5	Non ADP	0.5	Quotation	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
29	Furniture and Fixture (Repairs)	4.785	Non ADP	4.785	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
30	Works Electrification (Repairs)	2.5	Non ADP	2.5	Tender	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
31	Hardware (Repairs)	0.3	Non ADP	0.3	Quotation	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
32	IT Equipment (Repairs)	0.1	Non ADP	0.1	Petty Purchase	Single Stage One Envelope	1st Quarter	30-Jul-26	17-Aug-26	29-Aug-26	15-Sep-26	30-Jun-27	ok
33	Provision of Storm water Facilities in MC Khanpur	386.45	Non ADP	50	Tender	Single Stage One Envelope	2nd Quarter	01-Oct-26	19-Oct-26	30-Oct-26	16-Nov-26	30-Jun-27	ok
34	Rehabilitatin of Disposal Station in MC, Khanpur. (2 Nos.)	150	Non ADP	150	Tender	Single Stage One Envelope	2nd Quarter	01-Oct-26	19-Oct-26	30-Oct-26	16-Nov-26	30-Jun-27	ok
35	Comprehensive Sewerage, Water supply and Drainage Scheme in MC Khanpur.	300	Non ADP	300	Tender	Single Stage One Envelope	2nd Quarter	01-Oct-26	19-Oct-26	30-Oct-26	16-Nov-26	30-Jun-27	ok
36	Office buildings	24	Non ADP	24	Tender	Single Stage One Envelope	2nd Quarter	01-Oct-26	19-Oct-26	30-Oct-26	16-Nov-26	30-Jun-27	ok


 Ghulam Sarwar
 Municipal Officer (1657)
 MC, KHANPUR.


 Musarat Abbas
 Chief Officer
 MC, KHANPUR.


 Muhammad Asad Sukhera
 Administrator
 MC, KHANPUR.