



Municipal Committee Khanpur

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	102,407,694
Receipt (Excluding SWMCs Grant)	2,085,886,437
SWMCs Grant	500,000,000
Total Receipt Excluding SWMCs Grant	2,188,294,131
Total Receipt Including SWMCs Grant	2,688,294,131
Expenditure	
Current / Non Development Expenditure	965,667,663
SWMCs Expenditure	500,000,000
Development Expenditure	1,103,177,001
Total Expenditure Excluding SWMC Grant	2,068,844,664
Total Expenditure Including SWMC Grant	2,568,844,664
Closing Balance As On June 30th	119,449,467

Authorized Person