

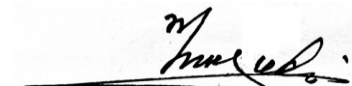
ANNUAL PROCUREMENT PALN FOR THE YEAR (2025 - 2026)

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Municipal Committee,Khanpur.

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimated cost (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Stationery	A03901	-	for Office Use	Goods	Local	0.835	Non ADP	0.835	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	ok
2	Photo Copy Exp	A0397008	-	for office use	Goods	Local	0.69	Non ADP	0.69	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	ok
3	Hardware	A09201	-	for office use	Goods	Local	0.51	Non ADP	0.51	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	ok
4	IT Equipment	A09203	-	for office use	Goods	Local	0.45	Non ADP	0.45	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	ok
5	Hire of Vehicles	A03904	-	for office use	Goods	Local	0.3	Non ADP	0.3	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	ok
6	Advertising & Publicity	A03907	-	for office use	Goods	Local	4	Non ADP	4	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
7	Exhibitions, Cultural Fairs & other Celebrations	A03918	-	for office use	Services	Local	15	Non ADP	15	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
8	Cost of Other Stores	A03942	-	for office use	Goods	Local	11.9	Non ADP	11.9	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	ok
9	Uniforms and protective clothing	A03906	-	for office use	Goods	Local	0.025	Non ADP	0.025	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	OK
10	Sports	A0397010	-	for office use	Goods	Local	1	Non ADP	1	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	ok
11	Generic Consumables (Purchase of Medicine Dengue/Anticeptic Germs)	A09408	-	for office use	Goods	Local	0.1	Non ADP	0.1	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	ok
12	Other Stores and Stock	A0947001	-	for office use	Goods	Local	0.01	Non ADP	0.01	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	ok
13	Purchase of Bamboos	A0947002	-	for office use	Goods	Local	2.7	Non ADP	2.7	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
14	Purchase of Street Light	A0947005	-	for office use	Goods	Local	12	Non ADP	12	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
15	Purchase of Plant and Machinery	A09601	-	for office use	Goods	Local	7.862242	Non ADP	7.862242	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
16	Purchase of Other Assets	A09802	-	for office use	Goods	Local	4	Non ADP	4	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
17	ManHole Covers/ Sanitary or Sewerage Items	A12108	-	for office use	works	Local	20.257467	Non ADP	20.257467	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
18	Other Civil Works	A12109	-	for office use	works	Local	20.2983	Non ADP	20.2983	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
19	Electrification, plumbing and other infrastructure	A12405	-	for office use	Goods	Local	5	Non ADP	5	Annual Procurement.	Single Stage One Envelope	2nd Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	OK
20	Transport (Repairs) Official Staff Cars, Motor Cycles	A13001	-	for office use	Goods	Local	0.4	Non ADP	0.4	Annual Procurement.	Single Stage One Envelope	3rd Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK

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21	Transport (Repairs) Vehicles for Municipal Services	A13002	-	for office use	Goods	Local	2.8	Non ADP	2.8	Annual Procurement.	Single Stage One Envelope	4th Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
22	Machinery and Equipment (Repairs) Repair and	A13101	-	for office use	Services	Local	8.95	Non ADP	8.95	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
23	Maintenance Sanitation D-Watering Generator Repair and	A13104	-	for office use	Services	Local	0.75	Non ADP	0.75	Annual Procurement.	Single Stage One Envelope	2nd Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
24	Maintenance Sanitation Disposal Generator Repair and	A13105	-	for office use	Services	Local	0.95	Non ADP	0.95	Annual Procurement.	Single Stage One Envelope	3rd Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
25	Maintenance Office Generator Repair and	A13107	-	for office use	Services	Local	0.2	Non ADP	0.2	Annual Procurement.	Single Stage One Envelope	4th Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
26	Maintenance of Others	A13199	-	for office use	Services	Local	0.5	Non ADP	0.5	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
27	Furniture and Fixture (Repairs)	A13201	-	for office use	Services	Local	0.36	Non ADP	0.36	Annual Procurement.	Single Stage One Envelope	2nd Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
28	Works Electrification (Repairs)	A13308	-	for office use	Services	Local	1.5	Non ADP	1.5	Annual Procurement.	Single Stage One Envelope	3rd Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
29	Hardware (Repairs)	A13701	-	for office use	Services	Local	0.25	Non ADP	0.25	Annual Procurement.	Single Stage One Envelope	4th Quarter	10-Jun-25	26-Jun-25	04-Jul-25	15-Jul-25	30-Jun-26	OK
30	IT Equipment (Repairs)	A13703	-	for office use	Services	Local	0.025	Non ADP	0.025	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	OK
31	Grants from World Bank Finance Department for PICP	A15116	-	for office use	works	ADP	600	ADP	600	Annual Procurement.	Single Stage One Envelope	1st Quarter	10-Jun-25	26-Jun-25	01-Jul-25	15-Jul-25	30-Jun-26	


Municipal Officer (I)
MC KHANPUR